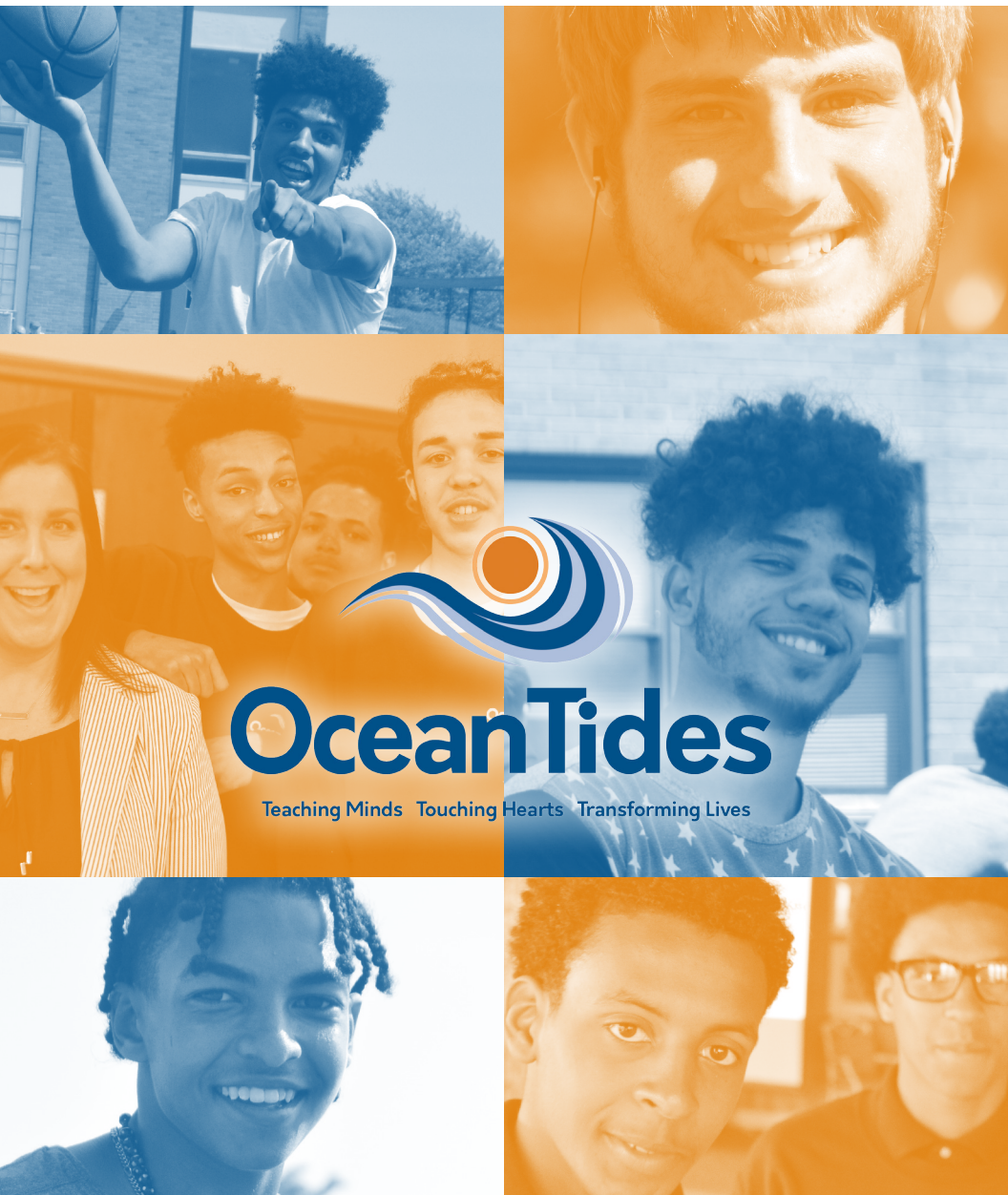


Let us Remember...



2018 ANNUAL REPORT

FROM THE PRESIDENT



“Let us remember” is at the heart of our Lasallian mission and our daily work at Ocean Tides. De La Salle, founder of the Christian Brothers, challenged his first followers to remember the presence and goodness of God in each person they encountered. Since 1680, when that included the care of young men in a juvenile prison at St. Yon, through to today, we strive to remember each young man is a child capable of wonderful and great things if given the help, care, support and opportunity

he needs. We remember to take care in as many special ways as possible. That is our challenge and mission, to make the best and brightest futures possible for each young man and family we serve.

We remember our special charge, when an anxious young man and family arrive at our door to start their journey with Ocean Tides, when we take young men on a trip to a place they may have only dreamed of ever going, when we help him find confidence in himself through work, learning, recreation, or hobbies. We remember their special gifts and potential on community service trips and when serving guests of Ocean Tides or the Christian Brothers Center as part of our culinary program. We remember when a shoulder is needed to lean on, a tear shed about the past on the way to a brighter future, and when we hand a young man his high school diploma and send him on his way to a better and brighter future. We remember when we tell a young man completing his program with us, he is always part of our Ocean Tides brotherhood. Remembering why we do what we do, is vital to making sure we continue to care in our special Lasallian way.

This year has been another successful, yet challenging year at Ocean Tides. As we remember our year, we look back at challenges overcome, lives changed for the better, and growth to meet the needs of young men. Thank you for being a part of our story and journey of care.

Brother James Martinez



LET US REMEMBER...PAST & PRESENT

In 17th century France, young De La Salle, was approximately 29 years old when he was opening schools and founding his community of educators, believing there was a need to care for “the street urchins and the poor who were far from salvation” and who had no access to education, vocational training, or places to learn manners and social skills. Though his upper class French society thought otherwise, De La Salle believed in the goodness of each child and that if you looked beyond their poverty and trouble you would not only see the face of God, but a young person worthy of an education and opportunity. His first followers created communities that focused on the care and education of young men while always keeping in mind that God was present in each person.

This core belief led to the practice of starting each work day, each classroom period, each meeting or gathering that was part of this mission with a moment of reflection. “Let us Remember, we are in the holy presence of God” that is found in each one present.

So today we remember to look past their challenging behaviors and long histories of trying to cope, to find a young man in need of guidance and care. We remember their needs and the opportunity each young person deserves, we welcome them to our brotherhood, and begin to touch their hearts, teach their minds and transform their lives.

We remember special events from this past year at Ocean Tides...

We presented our inaugural La Salle Service award to the Honorable Haiganush R. Bedrosian, Retired, Chief Judge of the Rhode Island Family Court, 2010-2016.



LET US REMEMBER...TO TOUCH HEARTS

“To touch the hearts of those entrusted to your care, is the greatest miracle you can perform...and one that is expected of you” in your ministry of caring for young men.

Perhaps the second most frequently used quote from De La Salle. Caring is a special things these days. Caring for young men who have gotten in some trouble enough to guide them through the tough stuff, to help them come to believe they are worthy of love and care from others, and to love and care for themselves.

We hold ourselves to an expectation as Lasallians to touch hearts. We have to find a way to make a difference, not just provide a service. To help that young man's gaze of insecurity, anxiety and low self-esteem, become eye contact and a smile may be one example of the impact this kind of caring makes. Touch their hearts, believe in them, guide them, do not give up on them.



Hearts are touched...

In a special way through community service opportunities, Ocean Tides provides for all its students. 141 hours of care for others, of feeling good knowing you can help others and about your ability to give as well as receive care were completed this past year.

LET US REMEMBER...TO TEACH MINDS

Our vision of caring for young men who have gotten in trouble as Lasallians dates to Saint Yon, a boarding school and juvenile prison the Brothers ran in France around 1680. Since then Lasallians have worked together and used school in the residential context as the principle tool by which opportunity and bright futures are created. Not just residential care and/or clinical and counseling services, but those together around the center piece of education to create the best future and opportunity possible.

Whether new school offerings in music, AutoCAD/3-D printing, building a computer from scratch, catching up from too many missed days of school in the past, or a bit of individualized instruction allowing for multiple grade level progress in reading and math, we know helping young men find educational success and moving them forward with a solid educational foundation that creates the best potential for their future.



This past year Ocean Tides graduated five students from its high school program, and continued its 100% success rate for students we prepared to take the GED exam. We have also seen the recreated Providence Campus program grow from 7 students to 17 during this past year. Offering a special, very small high school program for youth from throughout RI.



LET US REMEMBER...TO TRANSFORM LIVES

The addiction, though detoxed, was still trying to control his decision making; he had always gotten what he wanted by yelling and screaming and fighting; he had witnessed such abuse and neglect in his past that he had withdrawn deep into himself; his need to feel he belonged and people believed in him were found in a street gang; taking things and having a gun created a sense of security... and each one of these young men, and more, found their way to Ocean Tides.

Bit by bit, little by little, time away in a caring place allows caring adult mentors to sit with a young man and allow him to dream about a future, a rock climbing trip or day on the ropes course provides some adventure and realization that some things I was afraid to do are possible...maybe I should try after all. A patient counselor or teacher takes the time to listen and guide, creating potential and possibilities in a whole new way, and a group of young men who might otherwise have only met within the negative influences of the street, create friendships and supports for their future in a way we might have never imagined possible. Touch their hearts, allow them to touch each other's hearts, help them find insights, provide caring and healing, and lives are not only changed, but transformed. We have the privilege of watching that happen day in and day out here at Ocean Tides.



Ocean Tides reinstated Off Campus job offerings this year. Students continue their learning with jobs that match their career interests when possible, developing solid employability skills by working paid positions at local employers. We are especially thankful for our current relationships with Flood Food of Narragansett, and McDonald's of Wakefield, and past partnerships with East Coast Construction and Scallop Shell Senior Center in Wakefield.

LET US REMEMBER... WE ARE BLESSED

Two young men stood at the door of the Dunes Club welcoming guests and smiling from ear to ear, others walked around the room at our annual reception offering you something to nibble on while you talked to friends and fellow Ocean Tides supporters. We are richly blessed with the ability to help young men come to feel good about themselves and their abilities, and to have friends and supporters who make sure we can continue this work started in 1680 in France, in the 1850's in the United States and 1975 here in Rhode Island.

For your sharing of time, helping with door prizes for our Annual Fall Open House, or volunteering to show some young men how to build a computer, or learn skills in garden and green house, or tutor them afterschool when they need some extra help, or giving some time to give a tour of your business, Thank you!

For your sharing of talents, talking about careers with a young man, helping us with a special project, offering advice, coming to career day to be with students, Thank you!

For sharing your treasure, nothing matches the face of a hardened street-wise kid receiving his Christmas presents during Christmas at Ocean Tides. The tough exterior gives way to smiles and joy as they experience, perhaps for the first time, a Christmas full of caring, rich with food and fun, and a bounty of gifts made possible by those who share their treasure with us then and throughout the year. Thank you!



Staff Cared. They went out of their way to pay attention, to care and support, to go the extra mile and it makes a difference. Our regular surveys of the young men in our program and their families document this fact. The accepted us, cared for us and that has made all of the difference for so many in so many ways.



LET US REMEMBER... OUR SUPPORTERS

The Lasallian Giving Society - Membership is given to any individual or organization who contributes \$1000 or more (in total) to Ocean Tides during the year. Thank you for your support and care for the young men and programs at Ocean Tides.

Mr. & Mrs. G. Gregory Bertles
Ms. Carol Daly
Mr. Thomas Darnowski
Mr. Jose Gomes
Ms. Clare Gustafson
Ms. Sheila McKenna
Ms. Elizabeth Schafer
Mr. & Mrs. W. Staruk
Blish & Cavanagh
Christian Brothers Community,
Lincroft, NJ
Christian Brothers Community,
Narragansett, RI

DENA
DiPrete Engineering
East Coast Construction
The Eugene LaPietra Foundation
James R. Swallow Charitable Trust
Mary D. Hyde Trust
The New York Community Trust –
Lise Strickler & Mark Gallogly
The Rhode Island Foundation
The Routhier Foundation
Ryan Family Foundation
United Parking, LLC
Verrecchia Family Foundation
Winter Family Foundation

Individuals or corporations who are members of this Society achieve “Gold” member status if they maintain membership for three consecutive years.



Thank you to the generous support of the Rhode Island Foundation and the Routhier Foundation. Their generosity has allowed us to expand our programming to include an on campus low ropes/challenge course.

FINANCIAL REPORT 2017-18

Ocean Tides, Inc., Balance Sheet - June 30, 2018

Assets:

Cash and Equivalents	\$462,395
Accounts Receivable	\$630,398
Prepaid Expenses	\$17,107
Investments at Fair Market Value	\$1,225,191
Property and Equipment (net of deprec.)	\$2,076,192
TOTAL ASSETS:	<u>\$4,411,283</u>

Liabilities and Net Assets:

Accounts Payable & Accrued Liabilities	\$197,172
Beginning of the Year	\$4,088,076
Change in Net Assets	\$126,035
TOTAL LIABILITIES & NET ASSETS:	<u>\$4,411,283</u>

Ocean Tides, Inc., Income Statement

For the Fiscal Year End - June 30, 2018

Income:

DCYF/State of RI	\$4,578,553
Federal Grants	\$55,006
LEA Tuitions	\$755,856
TOTAL INCOME:	<u>\$5,389,415</u>

Expenses:

Residential Program	\$3,023,315
Education Program	\$2,204,073
TOTAL EXPENSES:	<u>\$5,227,388</u>
NET INCOME-OPERATIONS:	<u>\$162,027</u>

Other Income/Expenses:

Depreciation Expense	(\$150,238)
Investment Income	\$114,158
Miscellaneous Income	\$88
	<u>(\$35,992)</u>
CHANGE IN NET ASSETS:	<u>\$126,035</u>

OCEAN TIDES CHRISTIAN BROTHERS CHARITABLE TRUST

Founded in 2016, the Ocean Tides Christian Brothers Charitable Trust provides support to Ocean Tides through its management and gifting of philanthropic resources, dedicated to Ocean Tides’ needs and mission.

The Trust accepts general donations as well as donor-directed donations to the following funds (current balance 8/31/2018):

The General Donation Fund.....	\$87,465.73
The Transportation Fund.....	\$24,757.49
The Alumni, Activities and Program Fund.....	\$42,777.94
The Holiday and Special Needs Fund.....	\$50,118.72
The Providence Campus Fund.....	\$79,412.75
The Brother B and Jane G Vocational Education Fund.....	\$16,404.00
The Christian Brothers Scholarship/Education Fund.....	\$81,630.51
Total Funds held by the Trust:.....	\$382,567.14

HOW YOU MADE A DIFFERENCE

The care and support of Ocean Tides donors, friends and supporters made a difference in the lives of the young men in our program by:

- Allowing students to attend the Providence Campus through The Christian Brothers Scholarship/Education Fund.
- Completing the Outdoor Recreation Center and welcoming URI basketball players and Coach Hurley to its opening.
- Purchasing of a new van for the residential program.
- Providing Christmas gifts for each young man and their younger brothers and sisters at home.
- Giving the Ocean Tides Food Pantry the ability to provide for our families in need throughout the year.
- Rewarding the best students in the program with monthly reward trips.
- Senior Trips and rewards for graduating seniors.
- Funding student internships and summer work program.

OCEAN TIDES PROGRAM REPORT

During our 2017-2018 Academic/Program Year...

Total Number of Resident Students in Narragansett.....	58
Day Students in Narragansett.....	2
Total Number of Students attending Providence Campus School.....	29
Diplomas Granted.....	5
GED Exams passed during placement.....	2
<i>Students enrolled in Vocational Education Programs</i>	
Culinary Arts.....	28
Auto CAD/Computer Tech.....	23
Wood Technology/Building Trades.....	37
Horticulture.....	5
Cosmetology.....	5
<i>Career Development</i>	
Students employed during placement.....	44
Employment/Internships (off campus or on).....	6
Aftercare clients enrolled in school earning credits or attending GED preparation classes at 90 days from release.....	96%
<i>(also, 8 of the 9 students not in an education program-employed)</i>	
Percentage of released students reunified with family.....	71%
Reunified Students who improved on OHIO Youth Problem and Functioning Scale.....	84%

PLANNED GIVING

Please consider remembering the special work and ministry of the Christian Brothers and their Lasallian Partners at Ocean Tides with a gift in will or through your estate planning. Ocean Tides Christian Brothers Charitable Trust has been created to receive donations and supports for Ocean Tides and use those funds to support and guarantee the special Lasallian nature of our program.

If you would like more information, please contact Brother James Martino, FSC at Ocean Tides for assistance and additional information.



Mayor of Providence visits Ocean Tides Providence Campus School.



Founded in 1885



OceanTides

Teaching Minds Touching Hearts Transforming Lives

Ocean Tides School
635 Ocean Road
Narragansett, RI 02882
(401) 789-1016

Ocean Tides Providence Campus
260 Highland Avenue
Providence, RI 02906
(401) 861-3778

www.OceanTides.org



OceanTidesSchool

administrator@oceantides.org