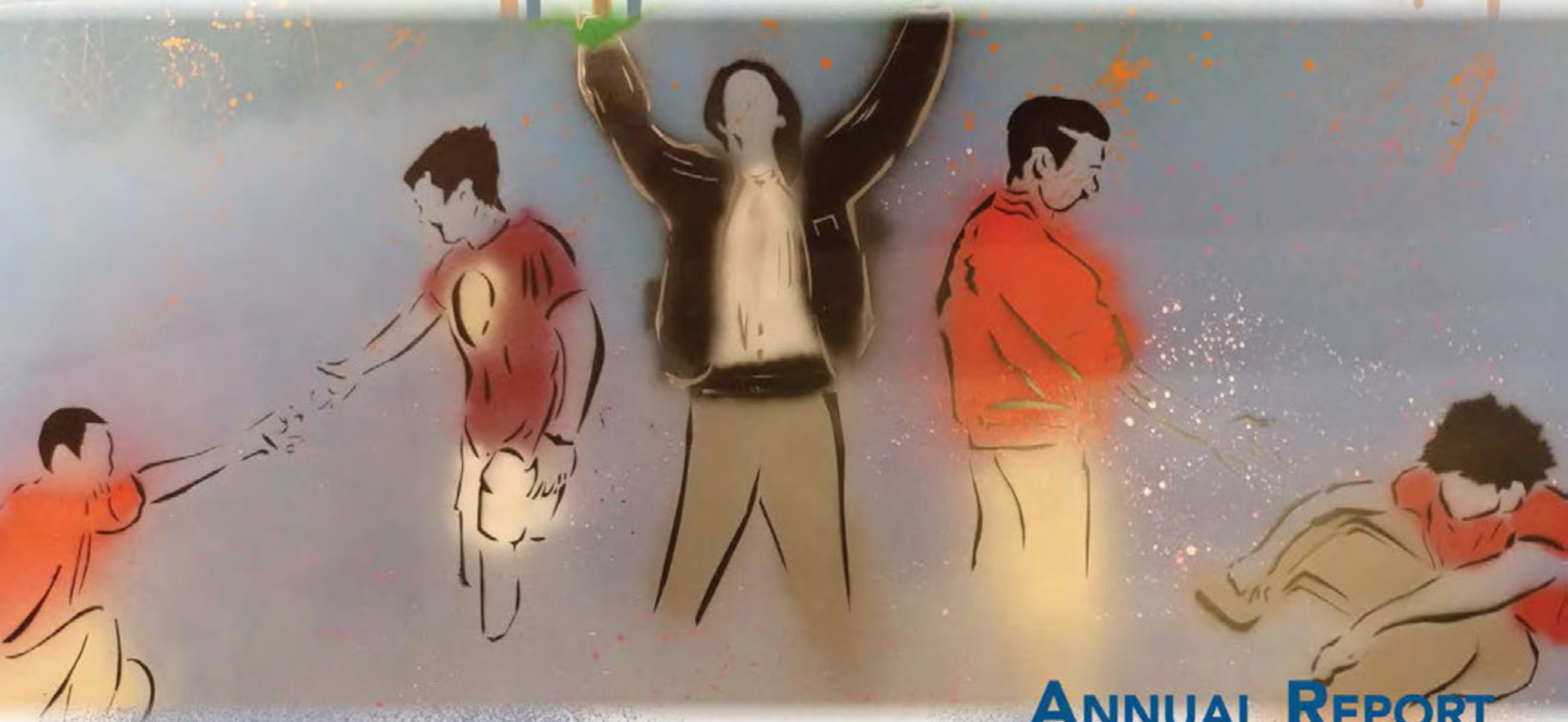


**ENTRUSTED
To OUR CARE**



OceanTides

Teaching Minds Touching Hearts Transforming Lives



**ANNUAL REPORT
2020-2021**

Dear Friends of Ocean Tides,

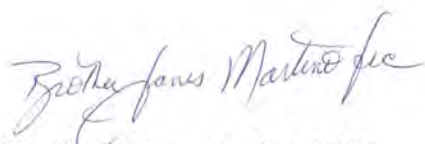
These months of COVID pandemic often had me reflecting on the outstanding care and work of the men and women who, together, went above and beyond for our young men. They have been true examples of living their Lasallian vocation of caring and educating. They took in stride offering all the care and support they could offer for young men who, for a long time, could not safely leave the property or have visits from their families. We remain thankful for their special and continued care.

It has also been especially rewarding to watch and reflect on the brotherhood created, strengthened, and lived out among our young men themselves. The growth of empathy, understanding of others, offering of care and support, helping each other out, and doing extras for the good of the whole “community” has been wonderful to see. The cover artwork showing young men with extended hands ready to help their brothers captures that so well. It is at the center of what we hope for each young man in our care.

‘Touching the hearts of those entrusted to your care is the greatest miracle you can perform, and one that is expected of you,’ is the charge St. La Salle gave to his first teachers/Brothers, and continues to be our mantra.

Thank you to the young men for creating a brotherhood, the adult Lasallians for caring for them in their special way, and to our friends and supporters for all you do to allow us to continue this special ministry during these challenging times.




Brother James Martino, FSC
President



BOARD OF TRUSTEES

Gregory Bertles, AFSC
Chairman of the Board

Joseph V Cavanagh, III
Dennis DiPrete
Heather Ferro
William Gallogly
Neil F. X. Kelly
Raymond Karasek, III, EdD
Brother James Martino, FSC
Brother John McGann, FSC
Maureen Philbin
James Swallow
Judy Van Wyk, PhD
David Wallace
Michael Winter
William Wolff, AFSC
Kenneth Zorabedian, OTS'98

EXECUTIVE TEAM

Ryan Carreau,
Vice President,
Director of Residential Services

Charles Couto,
Director of Education

Elizabeth Iovino,
Director of Finance

Christopher Shea
Principal

Brian Sullivan,
Director of Administration

Susan Vogl,
Director of Social Services

PAST YEAR STATISTICS

For the 2020-21 Academic/Program Year
Agency-wide

Total # of Resident Students - Narragansett	50
Total # of Students attending Providence Campus	28
Diplomas Granted	5
GED Exams passed during placement	1
Average Length of Stay (Residential)	174

Students enrolled in Career Development Courses

Cosmetology	1
Horticulture	3
Auto CAD	23
Wood Technology	25
Culinary Arts	12
Culinary Arts	2
Music Studio	30

Students with Community Employment

McDonalds	4
Belomont Market	3
George's Resturant	2
Cantino Del Rio	1



PAST YEAR STATISTICS

For the 2020-21 Academic/Program Year
Providence Campus

Providence Campus Students	28	<i>Vocational Classes</i>	
Diplomas	4	Computer Literacy	6
IEP Students	23	Construction Technology	6
Referring LEAs	13	Finacial Literacy	5
Students from a Racial or Ethnic Minority	14 (50%)	Food Preperation	9
Attended for more than 1 academic year	17	Horticulture	5
Attended for more than 2 academic years	10	Music Studio	13
Attended for more than 3 academic years	3	Sports Analysis	6
Transitioned from OT Narr RTC	6		

TREATMENT OUTCOMES

1. Client Engaged in treatment (30 days)
2. Able to identify specific behavioral changes and personal issues needing to be addressed for reunification and stability (60 days)
3. Able to articulate their efforts, plans, progress, supports and need to make continuous progress on their treatment goals, behavior change and personal issues (90 days)
4. Able to provide personal insight in how they have changed/matured and are prepared for reunification/independence (120 days)

of Clients At 30 Days

24

of Clients At 60 Days

23

of Clients At 90 Days

21

of Clients At 120 Days

18

Clients Completing 30 Day Outcome Goal

24

Clients Completing 60 Day Outcome Goal

21

Clients Completing 90 Day Outcome Goal

19

Clients Completing 120 Day Outcome Goal

13

% of Clients

100%

% of Clients

91%

% of Clients

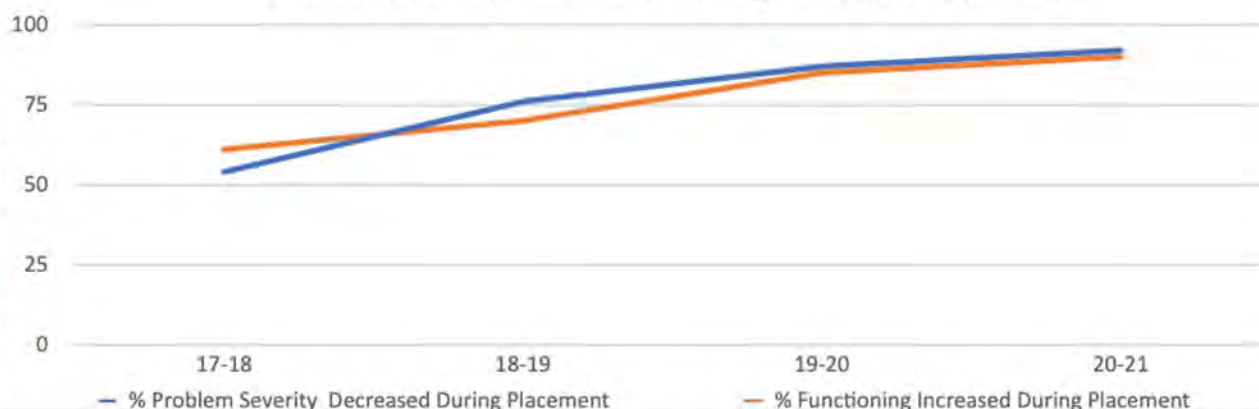
91%

% of Clients

72%



OHIO Scales Improvement During Time at Ocean Tides



FINANCIAL REPORT 2020-21

Ocean Tides, Inc., Balance Sheet - June 30, 2021

Assets:

Cash and Equivalents	\$1,057,097.00
Accounts Receivable	\$499,291.00
Prepaid Expenses	\$26,851.00
Investments at Fair Market Value	\$1,555,159.00
Property and Equipment (net of deprec.)	\$1,681,944.00
TOTAL ASSETS:	<u>\$4,820,342.00</u>

Liabilities and Net Assets:

Accounts Payable & Accrued Liabilities	\$159,785.00
Net Assets without Donor Restriction	\$4,643,808.00
Net Assets with Donor Restriction	\$16,749.00
TOTAL LIABILITIES & NET ASSETS:	<u>\$4,820,342.00</u>

Ocean Tides, Inc., Income Statement For the Fiscal Year End - June 30, 2021

Income:

DCYF/State of RI	\$3,167,243.00
Contributions, Grants & other Support	\$40,108.00
LEA Tuitions & Scholarships	<u>\$906,960.00</u>
General Support	\$4,114,311.00
CoVid-19 Grants	\$1,532,370.00
Investment Income	\$307,979.00
TOTAL INCOME:	<u>\$5,954,660.00</u>

Expenses:

Residential Program	\$2,397,678.00
Education Program	<u>\$2,171,017.00</u>
Total Program Services	\$4,568,695.00
Supporting services - Mgt and General	\$536,050.00
TOTAL EXPENSES:	<u>\$5,104,745.00</u>

Change in Net Assets	\$849,915.00
Net Assets at Beginning of Year	\$3,810,642.00
NET ASSETS AT END OF YEAR:	<u>\$4,660,557.00</u>

Managerial Report. Audited Financial Statements Available.



THE LASALLIAN GIVING SOCIETY

Membership is given to any individual or organization who contributes \$1000 or more (in total) to Ocean Tides during the year. Thank you for your support and care for the young men and programs at Ocean Tides.

Mr. & Mrs. Richard Barclay
Mr. & Mrs. G. Gregory Bertles
Builders Surplus
The Catholic Foundation of RI
Christian Brothers,

Charles Henry, Providence
Christian Brothers, Lincroft, NJ
Christian Brothers, Narragansett
3 CBC-Narragansett Brothers
Vincent Cullen

Ms. Carol Daly
Brothers of the Christian Schools -
FSC DENA

John Dwyer
William and Rosemary Gallogly
Ms. Clare T. Gustafson
Elizabeth Hurley
JL Marshall & Sons
Mark McSally
Gabe Moran

NY Community Trust
The Rhode Island Foundation
The Routhier Foundation
Ryan Family Foundation
Ms. Elizabeth Schafer
James R. Swallow Charitable Trust
United Parking LLC
United Way
Verrecchia Family Foundation
Winter Family Foundation

Individuals or corporations who are members of this Society achieve "Gold" member status if they maintain membership for three consecutive years. *(Gold Member Status)*

COOKIES 2020



Fall of 2020 had Ocean Tides still in the grips of the COVID-19 pandemic and so we canceled our annual Fall Reception. This fundraiser provides for recreational activities and programs for our young men. We worked hard to be creative while caring for 24 young men in our on-campus program during the pandemic months. While supplementing our activities, our Culinary Arts program collaborated with the Ocean Tides office staff to create our first Ocean Tides Cookie Sale in November of 2020. Thanks to the generosity of our friends and neighbors, we were able to raise unexpected funds for our programs and activities, while all enjoyed tasty treats made with some Lasallian love. The 2nd Ocean Tides Cookie Sale will be in November of 2021.

THE RICHARD HURLEY MEMORIAL SCHOLARSHIP



Richard Hurley found his life's work and passion in making a difference in the lives of young people as a probation officer for the state of Rhode Island. In his honor, Richard's family has created a scholarship fund to assist young men at Ocean Tides in continuing their educational journey to a better and brighter future through learning. We remember and thank Richard for his years of care and dedication to young people.

CHRISTMAS AT OCEAN TIDES

One of the most anticipated annual events at Ocean Tides is our Christmas Celebration. The tradition continued this year for our young men even during the challenges of the COVID pandemic. The special meaning of Christmas was more important than ever this year as it was going to be the first time our young men had an extended home pass since March 2020. It was also at the end of a couple of weeks of quarantine/isolation for some young men who had tested COVID positive, as we worked to keep everyone else safe and healthy. The modified celebration included a special lunch for young men and staff, and the usual parade of gifts coordinated by our staff. The feelings of gratitude, care, and love were visible on the faces of everyone in the room. We are always thankful to all in our community of friends, neighbors, and supporters for the help they offer to make this event a huge and special success each year.



NURSING HOME SERVICE

Remember classic 5 color/flavored LifeSavers? Or how nice it is to receive a note card sent by a loved one? Because Ocean Tides young men could not go to do their usual service in local nursing homes, they decided to send care packages instead. Some 250 care packages were sent to local nursing homes usually visited, as well as De La Salle Hall, the Brothers nursing facility in New Jersey. The packages included word search



books, hand lotion, and a deck of playing cards. Each nursing home also received jigsaw puzzles to share. An important part of what happens at Ocean Tides is learning to care for others, not just yourself, and our community service activities help to achieve that. Thanks to Mr. Ward and others who make these activities possible.

A STAFF THAT CARES

The hallmark of Lasallian Education for our young men is the relationships that develop between them, and the adults that care for them during their time with us. It is the miracle of touching hearts that happens on an evening in the residential program when that conversation just feels right, and a residential counselor offers a young man special mentoring. Or it is when a teacher spends that extra time next to that desk helping a young man, and suddenly the light of understanding shines brightly. Sometimes, a young man who is struggling finds out that it will be 'OK' because caring adults will be there for him, and with tears wiped away, together, they can work on a path forward.



In all cases, these caring adults are what make the magic of Ocean Tides happen, day in, and day out. They are the guardian angels each young man needs, as Saint La Salle spoke about to his first teachers, over 340 years ago. These caring adults continue our Lasallian Mission - *touching hearts, teaching minds, and transforming lives*, each day. We thank them.

THE BEAT GOES ON



A few years ago, Ocean Tides in Narragansett began a Music Production program. Young men had the ability to use all the latest technology to produce their own sounds and recordings. The program is one of the most popular classes at Ocean Tides. The program has expanded on a limited basis to our Providence Campus as well. During this past year we added musical instrument instruction to our offerings, thanks to our music teacher, Mr. John Vaughn, and generous folks who cleaned out their closets. Trumpet, drums, guitar, sax, and piano are among the starting points. At the same time, Ms. Elana Levizon brought the idea of musical expression into some of her groups creating a Drum Circle program as well. Creative expression has helped young men share of themselves and do things they might not have otherwise tried.

KINDNESS TO "OTHERS"

We continue to expand the number of options we have available for our young men through our pet therapy program. What started out, and continues with canine pet therapy with Ocean Tides' board member and researcher, Judy VanWyk, grew to include equine therapy thanks to the interest and expertise of our school counselor, Casie Staruk. The 2021-22 year will include bovine therapy under the guidance of Susan Vogl, our director of social services.

In each case, the activities vary but allow for the development of empathy, care, and understanding for another. Counselors are then able to use the experiences and examples from pet therapies as metaphors for what a young man might think about doing in their daily interactions with others, not just the animals involved in therapy. Experiential learning and counseling in this nature is another highly effective tool we use to assist our young men in developing the skills and insights for their best possible futures.



LASALLIANS OF THE YEAR

Founders Week 2021

We have remembered the care that is given our young men when the rest of the staff is at home, but residential counselors keep watch and care in that special Ocean Tides way. We have thanked our social service staff for being bridge and connection between young men, their families, and the agencies we partner with, who also listen and guide to new insights and understanding. We celebrated the quiet successes created in classrooms each day by our teachers and school staff, showing kids that they can have academic success if they only believe in themselves, and we have thanked the folks who care while doing all the things that keep everything working and going smoothly. We touch hearts, teach minds, and transform lives because of each of them every day at Ocean Tides.

All that greatness happens each day and has continued each day even during these last 14 months of a pandemic, when our our Lasallian value of "entrusted to our care" took on new meaning. For the first 4-5 months of that pandemic our young men were here with us. They did not leave 635 as we worked so hard to keep them safe. But they did not leave our care as they always had, for trips to the beach, or Brickley's or bowling and a movie, or a home pass. They really were ours 24/7 because we had to keep them safe and healthy. Every staff member closed the gaps, offered caring at a new level, built stronger and better relationships, and spent more time over close to 150 days when we were home and stand-in family for our young men.

Then we stepped up together through the stressors of those first tests to make sure everyone was healthy. And worked together that one and only time we had a group that needed isolation and, together, we basically opened a standalone group home for 10 days and staffed it. We also said, 'please pull your mask up' more times than a lifeguard says 'no running on the deck' to energetic youngsters. We watched Disney movies, and did projects, and played games, ran loops around the property and so many other things. We spent extra time on off hours when it was time to allow families to visit on their schedules and worked together to figure out how to keep everyone healthy and safe when it was time to begin again with activities and travel off property. Everyone stepped up in so many ways. It worked because we cared together.

And so, there is no way to single out one Lasallian this year. So, we celebrate **all** the caring adults, caring Lasallians, who keep the values and the attributes of Lasallian care and education central to our work and how they approach it. This past year was only possible because of how we did so much "together and by association." Thank you to each one of you who shares this caring ministry and makes the lives of kids and families better each day.

Ocean Tides School
635 Ocean Road
Narragansett, RI 02882
www.OceanTides.org
(401) 789-1016

ABOUT THE COVER ART

Young men in our Expressive Arts Group created this mural, which now hangs in our gym. It captures their understanding of our brotherhood at Ocean Tides - helping each other become the best we can be.



2021-22 OCEAN TIDES EVENTS

October 22, 2021

Fall Reception

& Culinary Cornucopia

May 2022

Lasallian Service Award Dinner

Keep an eye on the website and your e-mail for upcoming news and events! Want to receive our e-mail? Reach out to us at Administrator@OceanTides.org to sign up!



MENTORING

Ocean Tides is considering a Mentoring Program for our students in 2022. We are reaching out to you to see if there are interested adults who would like to mentor a young man. We would ask for two to three hours, twice a month, to meet with, get to know, and participate in an activity with a young man. If interested, please send an e-mail to Administrator@OceanTides.org. We look forward to reaching out to you to explain more about the program, the training we can offer, and how you would get started positively influencing the life of one of our young men! Thanks for your consideration.



SUPPORT US

Our ability to care for young men is only possible with your support, and we are grateful, as always, for your generosity! You can always support us by visiting our website - OceanTides.org/Support-Us - or scan the QR code to be brought to our website donation page.



SCAN ME